



PE & Sport Premium Grant Expenditure Plan and Impact Analysis 2017/18

Total allocation: School Year 2017/18 £18,360

Key Aims of PE and Sport Premium Grant Spend (2017/18):

To engage all pupils in physical development that:

- they see themselves as being able to participate;
- they start to develop good habits and lifestyle choices;
- they enjoy physical development and are able to work within their own levels but also set themselves challenges;
- they can begin to access facilities within the local area to develop sport;
- they understand and benefit from a growing sense of teamwork, challenge, discipline and competition;
- they make the very best of the site facilities, e.g. field, playground, sports hall and pool.

Nature of spend broken down as follows:

Swimming lessons for all Year 2 pupils (including nurture swimming for least confident)	£9,185
PE experience days to introduce children to new sports / physical activities	£1,000
All-weather artificial grass to extend active play surface at breaktimes and lunchtimes	£8,175
Total spend	£18,360

Objective	Purchase	Predicted / known cost	Impact	Collection of evidence
To support children in meeting national targets in swimming by building their skills and water confidence prior to transition to junior school.	<ul style="list-style-type: none"> • Swimming lessons throughout the school year for all Year 2 pupils. • Additional 'nurture swims' for targeted pupils. 	<ul style="list-style-type: none"> • £9,185 contribution 	<ul style="list-style-type: none"> • Children enter Junior Schools with self-confidence in the water. • Many children able to swim 5 metres unaided by end of Year 2. 	<ul style="list-style-type: none"> • Progress reports from swimming teachers. • Pupil and parent P.E. questionnaires.

Objective	Purchase	Predicted / known cost	Impact	Collection of evidence
To increase future enjoyment and participation in physical activities, children are introduced to an array of different options, beyond the scope of the school curriculum.	External providers	£1,000	<ul style="list-style-type: none"> • Children are exposed to a wider range of Sports than provided through the school curriculum. • Children have an opportunity to 'try out' different events which they and parents/carers may not have considered. • Parents/carers are signposted to local providers, knowing whether their children have shown a keenness to be involved. 	Pupil and parent PE questionnaires.
To embed more physical activity into the school day, the available all weather play space is permanently extended using artificial grass.	<ul style="list-style-type: none"> • Artificial grass • Equipment for the space to be funded by PTA 	£8,175	<ul style="list-style-type: none"> • Pupil physical activity levels are increased when the playground is in use. • Traffic levels on the playground are reduced, thereby providing more space and opportunity for active games. 	Monitoring by Midday Supervisory Assistants and Leadership Team.

Next PE and Sport Premium Strategy Review with take place: October 2018