



PE & Sport Premium Grant Expenditure Plan and Impact Analysis 2018/19

Total allocation: School Year 2018/19 (including carry forward) £19,891

Key Aims of PE and Sport Premium Grant Spend (2018/19):

To engage all pupils in physical development so:

- they build self-confidence and see themselves as being able to participate;
- they start to develop good habits and lifestyle choices;
- they enjoy physical development and are able to work within their own levels but also set themselves challenges;
- they can begin to access facilities within the local area to develop sport;
- they understand and benefit from a growing sense of teamwork, challenge, discipline and competition;
- they make the very best of the site facilities, e.g. field, playground, sports hall and pool;
- they have happy and active lunchtimes.

Summary of spend as follows:

Regular swimming lessons for all 120 Year 2 pupils (and nurture swimming for targeted pupils across school), led by in-house swimming staff	£12,859
Multi-sports coaching to increase activity levels during every lunchtime	£4,345
Release time for training / development of PE Lead – now trained to provide pedestrian training and Level 1 Cycling Course. Also includes contribution towards cost of time for completing Level 1 Cycle Training with Year 2 pupils	£974
Cycle helmets for use on Level 1 Cycle Training / additional PE resources	£213
Total spend	£18,391
Carry forward to next year	£1,500

Objective	Purchase	Predicted / known cost	Outcomes / measuring impact	Sustainability
To support children in meeting national targets in swimming by end of Year 6 by building their skills and water confidence prior to transition to junior school.	<ul style="list-style-type: none"> Swimming lessons throughout the school year for all Year 2 pupils. Additional 'nurture swims' for targeted pupils. 	£12,859 (Cost of swimming teacher time for Year 2 / Nurture swim)	<p>Children swimming 5m unaided by end of school year (figure in brackets is September baseline):</p> <p>On their fronts: 69 (34) On their backs: 64 (29)</p>	Many pupils have learnt the basic skills of swimming – a lifelong benefit which will help keep them safe and active in future.
All children have an opportunity to take part in sports activities, facilitated by specialist coaches, across the school week.	<ul style="list-style-type: none"> Lunchtime Sports Coaching, every lunchtime 	£4,345	All children have an opportunity to take part in structured lunchtime sports activities.	Coaching provider and school to guide pupil towards exit routes into community based clubs and activities
<p>All Year 1 pupils with permissions complete Road Safety pedestrian training.</p> <p>All Year 2 pupils with permissions complete Level 1 Cycle Training</p>	<ul style="list-style-type: none"> Staff time towards up-skilling; also time for planning and completing Road Safety / Cycle training with pupils. 	£974 contribution	<p>Children's and parents' have increased confidence levels about travelling actively to school.</p> <p>Year 2 pupils become youngest in Norfolk to complete Level 1 Cycle Training.</p>	Staff member trained to ensure sustainability of Road Safety and Cycle Training in future years.
Children have appropriate resources to support PE, including cycle helmets for Level 1 Cycle Training	<ul style="list-style-type: none"> Helmets and miscellaneous PE equipment to improve provision 	£213	<p>Children are able to benefit from Cycle Training (above).</p> <p>Resources support teaching of high quality PE.</p>	<p>Cycle helmets will support Cycle training in future years.</p> <p>Other resources will benefit pupils in 2019/20 and (hopefully) beyond.</p>