Avenue Junior School

CARRY OVER AMOUNT FROM 2023/23	**£0**
Total Grant Awarded for 2024/25	**£20740**
TOTAL GRANT AVAILABLE	**£0**
SCHOOL SPORT COORDINATOR	**Michael Hooper**
GOVERNOR RESPONSIBLE FOR PE	**Jo Thompson**

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

1	The engagement of all pupils in regular physical activity
2	The profile of PE and sport is raised across the school as a tool for whole school improvement
3	Increased confidence, knowledge and skills of all staff in teaching PE and sport
4	Broader experience of a range of sports and physical activities offered to all pupils
5	Increased participation in competitive sport

2024-25 SWIM DATA	
% of Y6 Pupils competently swimming 25m	59%
% of Y6 Pupils use a range of strokes effectively	59%
% of Y6 pupils perform safe self-rescue in diff water based situations	0%

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Utilization of Sports Factory to assist the running of After-School Clubs **(KI 2,3,4,5)**	£600	2860	By securing the services of Sports Factory to assist the running of some after school clubs (Initially football, but potentially more) we will be providing the children with access to high quality coaching and support from experienced and specialised sports coaches. In addition to this, staff helping with the clubs will also be strengthening their confidence and ability in coaching sports. This high level of coaching will increase the amount of children able to access competitive sport.	**2, 3, 4, 5**	**How will we know?** - More children will attend after-school clubs this year compared to 22-23. **Actual Outcomes -** Numbers of children accessing footabll rose significantly with the school able to facilitate 3 competetive teams	Even if this specialised coaching is only in place for one year, staff who assist with these sessions will be able to gain skills and confidence to improve their own coaching in the long term.
Tennis Club **(KI 4,5)**	£250		By having specialised tennis coaches providing assemblies and after-school sessions, we will be providing children with a broader range of sports to access. This also provides us with an opportunity to engage with competitive tennis matches.	**4, 5**	**How will we know?** - When sessions have finished, children will complete a pupil voice survey to share the impact of the sessions. Yr5+6 students will be invited to run tennis activity sessions at lunchtimes with the help of MSA's. **Actual Outcomes -** Tenis club well established; no such club was previoousl;y in existence. This has broadened opportunities.	There is a local tennis club which school can signpost to which is run by coaches from the afer school club.
Renew items contained in Class Sports Backpacks	£400		To continue to raise the profile of sport and being active outside of school hours. Further to this, to encourage families to engage together in activities	**1, 2, 4**	**How will we know? -** Embedding of sports pack use across the school**.** **Actual outcomes** - Children continues to take the bags home although the immpact of this is difficult to measure	Review action as potentially the funds could be spent on additional opportunities for pupils.
Release for PE and Sports leader to implement the plan and ensure sustainability of high quality provision in PE	£1,200		6 days release to implement the plan and also to observe and work alongside the teachers and PE HLTA to ensure that high quality PE is delivered and to support teachers in need of help with planning and implementing the scheme of work.	**3**	**How will we know? -** Quality of PE is observed to be good. Staff voice/survey **Actual outcome -** Rescources were better organised and made more accessible with PE observations leading to changes in planning and assessment	In order to make sustainable changes, a team teaching approach is being developed to support increasintg staff skills.
Forest school provision	£7,715.52	12293	Provision of Forest School for Year 4 children and targeted groups for pastoral support for wellbeing. The targeted group includes children for whom being active outdoors will support improved mental health with known trauma experiences.	**4**	**How will we know?** - Use of Zones of Regulation shows that children can understand and make sense of ow they are feeling. **Actual outcome** - Year 4 children have all accessed Forest Schools. Additionally, further groups have been used as part of the school's pastoral provision. Children have commented very positively about this provision.	For the children involved, the sustainable impact will be that they will have better emotional literacy.
Usage of specialised sports hall	£5,850.00	£5,850	Access to a sports hall provides a specialised space to experience a wider range of sports and activities both curricular and non-curricular. This also allows us to increase our range of after-school clubs.	**1,3,4,5**	**How will we know?** quality of PE is better in planning and assessment **Actual Outcome? New timetable to maximise use in space and staff resources aligned to this goal**	As part of a long term agreement, this is a facility that we can continue to utelise under the shared management scheme.
Subsidising Year 6 Residential	£3,000		To remove financial barriers to participation in activities which might otherwise not be accessible	**4**	**How will we know?** Financial reasons are not cited as a reason for non-participation **Actual Outcomes** - no families didn't attend for financial reasons alone	School is actively looking at ways to keep costs as low as possible and have reached out to other charities to support this as it was an effective strategy
Sports Staff - Lunch club	£600	480	To enable MSAs to be upskilled to run clubs with coaching	**3**	**How will we know?** MSA's can run csports activities independently **Actual Outcomes** - children have daily opportunities to play sports at lunchtime	Children have daily opportunities to play sports
Sports events - supply cover	£1,000	450	To enable the school to ensure that opportunities for competetive sports are increased	**4, 5**	**How will we know?** The school is able to run korfball, athletics, running and 3 football teams **Actual Outcomes** - all clubs ran as well as all competeive fixtures attended	Children have experienced competetive sports and are more likely to attend out of school clubs and continue in these activities.

Staff sports provision	£800.00	1848	To enable a wider range of opportunities for club s to be offered	**4**	**How will we know?** More sports available **Actual Outcomes** - netball, volleyball and girls football with increased participation	Broader experiences have enabled more children to access sport and develop positive attitudes to staying active in the future.
	£21,416	**£23,781**				

SUMMARY	
TOTAL PREMIUM RECEIVED	£20740
TOTAL PREMIUM PROJECTED	£21,415.52
TOTAL PREMIUM SPENT	£23,781.00
PREMIUM REMAINING	£0.00

2024-25 notes	**2025-26 considerations**
Plans for 2023-24	