RECREATION ROAD INFANT SCHOOL

CARRY OVER AMOUNT FROM 2024-25	**£0**
Total Grant Awarded for 2025-26 (£16,000 + £10/pupil)	**£18,180**
TOTAL GRANT AVAILABLE 2025-26 (Carry over + 25-26 Grant)	**£18,180**
SCHOOL SPORT COORDINATOR	**Denise Mattock**
GOVERNOR RESPONSIBLE FOR PE	**Maria Conti**

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

1	The engagement of all pupils in regular physical activity
2	The profile of PE and sport is raised across the school as a tool for whole school improvement
3	Increased confidence, knowledge and skills of all staff in teaching PE and sport
4	Broader experience of a range of sports and physical activities offered to all pupils
5	Increased participation in competitive sport

2025-26 SWIM DATA	
% of Y6 Pupils competetnly swimming 25m	**N/A**
% of Y6 Pupils use a range of strokes effectively	**N/A**
% of Y6 pupils perform safe self-rescue in diff water based situations	**N/A**

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
Swimming Instructor and support TA	£ 8,175.00	£ 7,996.97	For all Year two children to develop water confidence and water safety through regular swimming lessons. At Recreation Road Infant School, this is considered an important lifelong skill.	**2,4**	**How will we know?** - Observations will show improved confidence. Pupils will speak condidently about swimming. School will show increased swimming confidence. **Actual outcomes -** All children that attended regularly swimming lessons made progress from starting point and were able to swim with differentiated measures to support as needed. Pupil voice on school reports indciated an increase enjoyment of and confidence in swimming.	No longer sustainable for Year 2. The Heigham Community Federation is working collaboratively across its schools to ensure the continued delivery of high-quality swimming provision in Key Stage 2.
Sports Factory	£ 1,900.00	£ 1,725.00	For all pupils to have access to high-quality active expereinces, at lunchtime, with a qualified Sports Factory coach. This will teach both the physical skills required for multi-skill based activities alongside promoting sharing, turn-taking and sportsmanship.	**1,2,4,5**	**How will we know? -** Observations of pupils accessing this provision and showing the sportmanship skills taught. Pupil, parent, staff amd coach feedback. **Actual outcomes -** Positive play seen on Sports Factory days.	As the Sports Premium funding comes to an end, the school will evaluate the impact of Sports Factory coaches on specific groups of pupils and explore whether alternative funding streams can be secured to sustain this provision.
Additional lunchtime support to promote confidence, safety and social skills during lunchtimes.	£ 5,009.00	£ 5,787.60	For a lunchtime group to be available for children that need support to engage confidently in outdoor play due to physical or sensory needs. This will include, a quieter play space which can be negotiated more easily, creative play and support with appropriate behaviour and social skills.	**1,4**	**How will we know? -** All pupils will be able to safetly and confidently access lunchtime play and engage positively with others. **Actual outcomes -** All pupils have engaged with lunchtime play. All children have developed confidence and built friendships.	Plan this into annual staffing costs as is an essesntial resource for these pupils.
Use of a variety of spaces	£ 1,300.00	£ 1,300.00	For pupils to develop physical skills through experiencing a range of environments, spaces and surfaces including the sports centre, field, hall and playground.	**2,4**	**How will we know**? - Observations of physical skills such as safe movement and spatial awareness. **Actual outcomes -** Year 2 pupils have benefited from access to the sports hall, which has enhanced the quality of PE lessons during the winter months when use of the field is limited.	Consider how this cost will be maintained when Sports Premium ceases.

Provision of sensory equipment to develop sensory space and sensory circuits.	£ 250.00	£ 225.30	To continue to develop sensory engagement and improved mental health through ongoing development of our sensory space and sensory circuit provision.	**1**	**How will we know?** - Pupils will have opportunities to regulate both using the sensory space and the sensory circuit equipment which is available to all. **Actual outcomes** - Sensory room is complete and accessed by all children that need this. All support staff have been trained, internally, on sensory circuits.	The sensory room is now fully established, and any ongoing top-up of resources can be funded through alternative funding sources.
Enhancement of enriching outdoor experiences (Planet Pals) to promote both physical and mental health.	£ 1,050.00	£ 1,220.22	For pupils to develop improved mental health through engaging with nature and improve physical health through being outdoors.	**1,4**	**How will we know?** - Pupils will engage positively with the natural environment and pupil voice will identify improved physical and mental health. **Actual oucomes -** Pupils have benefitted from access to the allotment area. Pupil voice indicates development of confidence and knowledge of the world around them.	This will be planned into annual staff budget in future years.
Provision of play equipment to provide structure and purpose for playtimes/lunchtimes.	£ 100.00		For pupils to have access to high quality outdoor play equipment to enable them to become physically more active in an engaging and purposeful manner during breaktimes.	**1,4**	**How will we know?** - Observations will show that pupils are active and physical in their play. Observations will also show skills such as sharing and creating games. **Actual outcomes -** This was funded through other means.	No longer funded through Sports Premium.
Provision of training for PE subject lead.	£ 400.00	£ 83.62	For subject lead to be enabled to upskill through attendance on training courses and to feed back this knowledge to colleagues to enable all staff to have confidence in teachign PE.	**2,3,4**	**How will we know?** - Training feedback forms completed by subject lead, meeting minutes followign shared CPD, observations of lessons. **Actual outcomes -** The PE Lead disseminated the training to all staff through twilight sessions, enabling the whole staff team to benefit from the knowledge and improve the quality of PE provision.	For pupils to be explcitly taught to use outdoor equipment as carefully as indoor equipment to maintain this for as long as possible.
	£ 18,184.00	**£ 18,338.70**				

£18,184.00	
TOTAL PREMIUM RECEIVED	£18,180.00
TOTAL PREMIUM PROJECTED	£18,184.00
TOTAL PREMIUM SPENT	£18,338.70
PREMIUM REMAINING	-£158.70

2025-26 notes	**2025-26 considerations**
Additional ideas - Louise St part salary for planet pals Can we pay Get Set PE with this?	Will funding for 25-26 continue.

17/07/2026